Montoursville Area School District



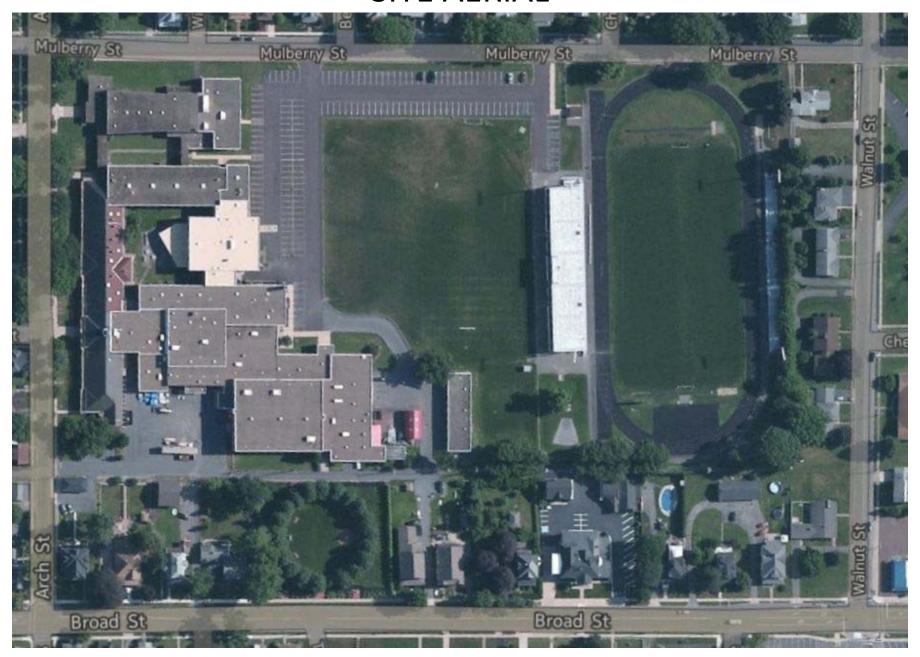
Facility Study Update

May 27, 2014



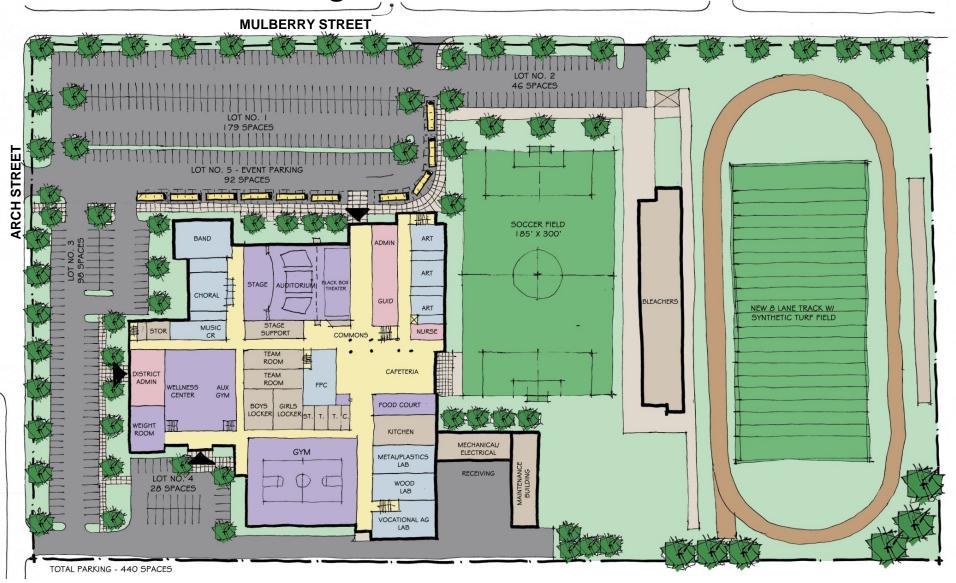
Crabtree, Rohrbaugh & Associates
Architects

SITE AERIAL

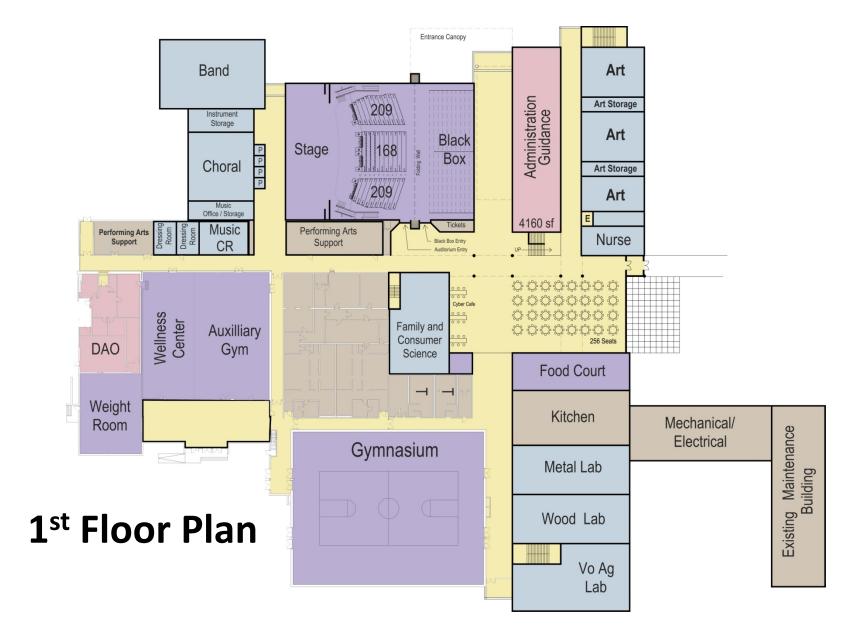


Option 5: Additions and Renovations Montoursville Area High School

Site Plan



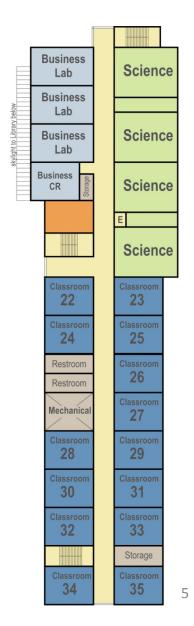
Option 5: Additions and Renovations Montoursville Area High School



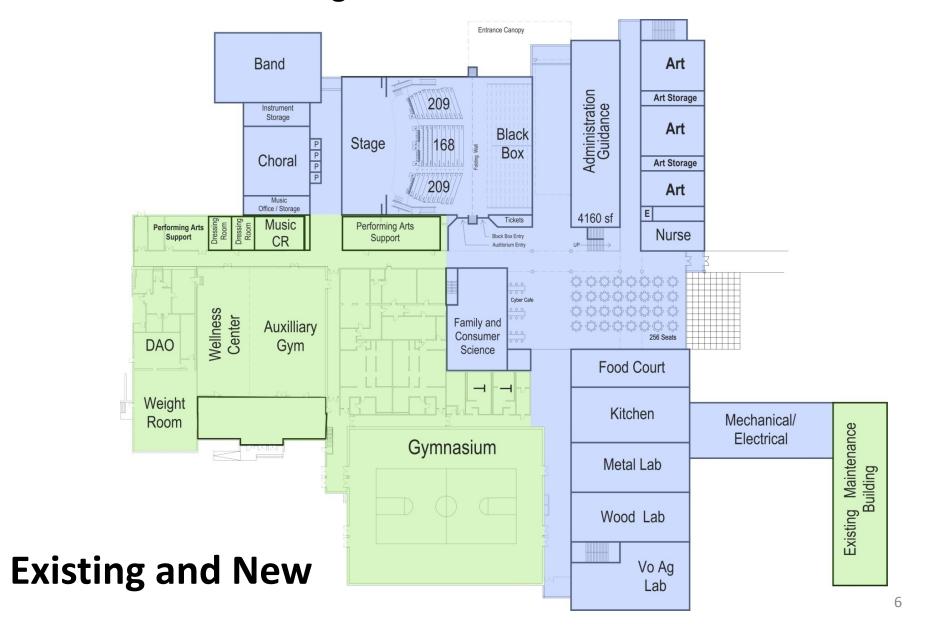
Option 5: Additions and Renovations Montoursville Area High School

3rd Floor Plan





Option 5: Additions and Renovations Montoursville Area High School



Option Characteristics

High School Option 5

- 1. Uses existing site
- 2. Retains the 1993 portion of the existing building
- 3. Parking for 300 Vehicles
- 4. Parking adjacent to stadium and new main entrance to High School
- 5. Retains DAO and district maintenance building on site
- 6. Retains stadium in it's current location w/ new synthetic turf field
- 7. Minimal disruption to students during construction
- 8. Variance for 3 story building height will be required
- 9. Variance for Lot Coverage will be required

ZONING ANALYSIS

Situate: Montoursville Borough

Zoning: RT – Residential Town District

Use: Schools - Conditional Use

Building Coverage: Maximum of 30% of Lot Area

Impervious Coverage: Maximum of 40% of Lot Area

Variance Required = +/- 45% Required With Synthetic Turf Football Field

Building Height: 35 FT Maximum

Variance Required - 45 feet required

For 3 Story Building

Front Yard Setback: Average of Front Yards in the Block

Side Yard Setback: 8 FT

Rear Yard Setback: 40 FT

Parking Requirements: High School – 1 space for each 4 seats of

Auditorium or Gym whichever is greater. Gym: 1756 seats / 4 = 439 Parking Spaces

440 Parking Spaces Provided

Parking Spaces: 10 ft x 20 ft

Variance Required 9 ft x 18 ft Proposed

Parking Setbacks: 15 FT from Street Right of Way

Variance May be Required -

Confirm via Survey

Off Street Loading Berth: 700 SQ FT - Two Required

Classrooms
Special Ed Rooms
Artrooms
Business Labs
Computer Labs
In-school Suspension
Science Labs
District Administration Office
Maintenance Garage
Auditorium Seats
Gym Bleachers
Synthetic Turf Fields
Synthetic run rielus
Parking Spaces

High School	l Comparison
Montoursville	Lewisburg
33	21
4	4
2	2
3	0
0	0
2 Classrooms 1600 SF	1 Small Group Room 250 SF
6	7
Yes	No
Yes	No
900	825
1750	1000
Yes	No
440	250
Yes	No

MONTOURSVILLE AREA HIGH SCHOOL ADDITIONS AND RENOVATIONS- OPTION 5

27-May-14

AREA SUMMARY

Existing Building Area	193,990	sf
Demolition Area	122,932	sf

Renovation Area	71,058	sf
New Construction	138,342	sf
Total Planned Area GSF	209.400	sf

CONSTRUCTION COSTS

Demolition	\$ 526,728
New Construction	\$ 20,336,274
Renovations	\$ 4,371,840
Sitework	\$ 2,520,000
Subtotal	\$ 28,171,692
Escalation/Contingency	\$ 2,887,598
Total Construction Costs	\$ 31,059,290

SOFT COSTS \$ 3,838,378

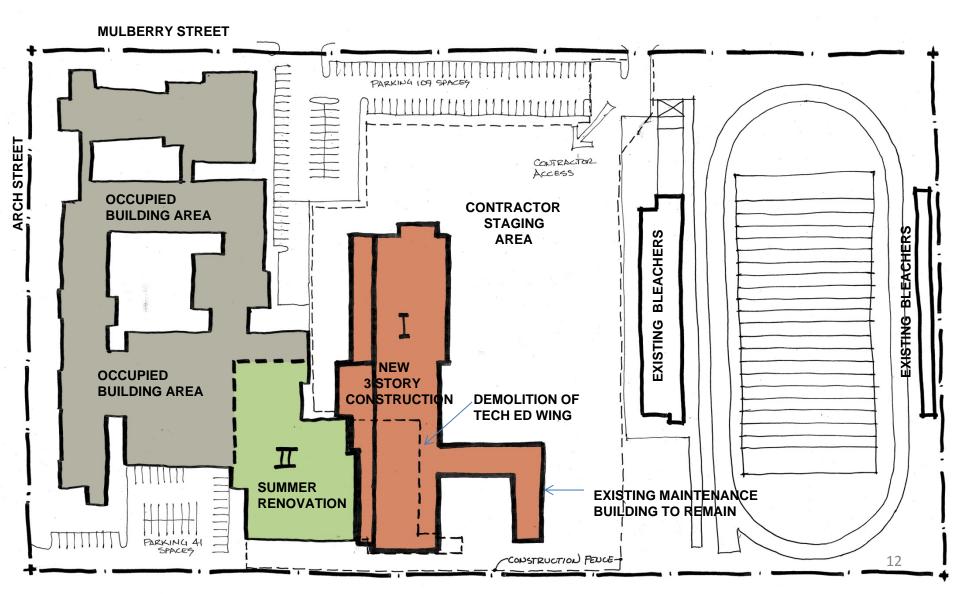
TOTAL PROJECT COSTS \$ 34,897,668

RECENT CRABTREE, ROHRBAUGH & ASSOCIATES PROJECTS

	Bldg. Are	a Total Project Costs	Cost/SF	Cost/SF
	SF	Cost	2001	2014
1 Mechanicsburg Middle School				
New Building Area	209,440	\$19,084,520	\$91	\$152
2 Middletown Middle School			2005	2014
New Building Area	173,122	\$19,907,984	\$115	\$161
3 Dallastown Intermediate School			2008	2014
New Building Area	309,694	\$43,363,708	\$140	\$167
4 Bear Creek Elementary School			2009	2014
New Building Area	153,456	\$17,186,240	\$112	\$125
5 Middleburg Elementary School			2010	2014
New Building Area	65,580	\$8,568,880	\$131	\$148
Renovations	36,580	\$10,395,900		

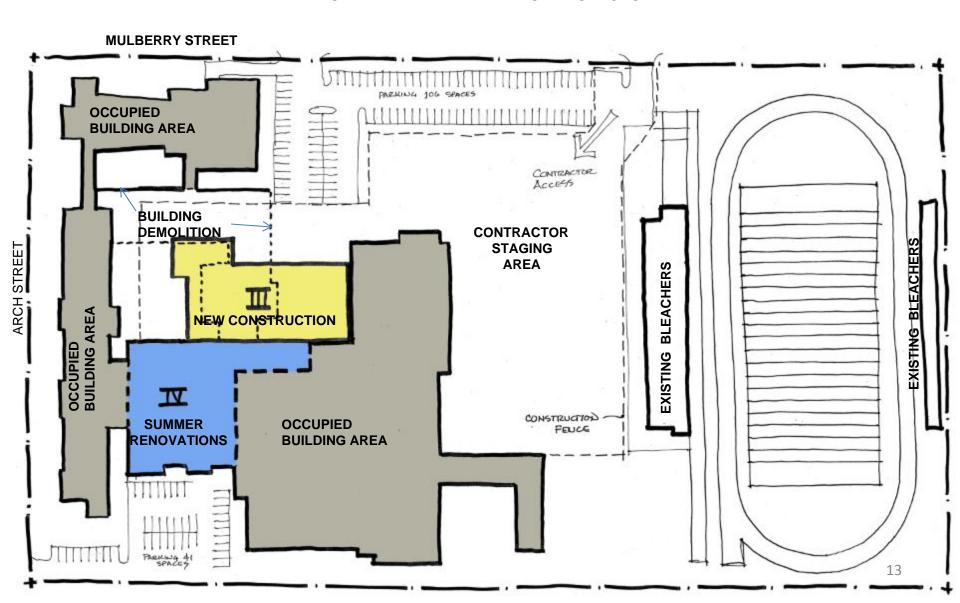
CONSTRUCTION PHASE I & II

TOTAL AVAIALBLE PARKING 150 SPACES



CONSTRUCTION PHASE III & IV

TOTAL AVAILABLE PARKING 147 SPACES



1000	ONTOURSVILLE AREA																																					5/2	2712	20 ′	14
	RABTREE, ROHRBAUG RELIMINARY PROJECT							TE	S						H						+			+	+	+															
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ı	APPROVE OPTION	M	J	J	Α	S	0	N	D	J	F	M	Α	М	J	J	Α	S	0	N	D	J	F	Μ.	AI	И.	J	Α	S	0	N	D	J	F	M	Α	М	J	J	Α	S
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VI	CONST. ADMIN.																		_										4.5						20			25	20	0.7	-
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	PHASE II: Reno Gym	L								L																															
	PHASE III: Aud. Wing																																								
	PHASE IV: DAO, A. Gym																																								
	PHASE V: Sitework															+	+			\exists	1	H	+	+	+	+		+					H								